

**CITY OF INDIAN HILLS**  
**ORDINANCE NO. 1, SERIES 2021**  
**AN ORDINANCE RELATING TO THE ADOPTION OF AN ANNUAL BUDGET FOR**  
**THE CITY OF INDIAN HILLS FOR THE FISCAL YEAR BEGINNING JULY 1, 2021**  
**AND ENDING JUNE 30, 2022, ESTIMATING REVENUES AND RESOURCES AND**  
**APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT**

**WHEREAS**, an Annual Budget proposal and Message has been prepared and delivered to the City Council, and

**WHEREAS**, the City Council has reviewed such budget proposal and made necessary modifications, now, therefore,

**BE IT ORDAINED BY THE CITY OF INDIAN HILLS:**

**SECTION 1.** The annual budget for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is hereby adopted as follows:

	<b>General Fund</b>	<b>Road Fund</b>
Resources available:		
<b>Fund Balance Carried Forward</b>	1,970,000	15,000
Estimated Revenues:		
Net Property Tax - includes discount	1,108,000	
Bank Franchise Deposit Tax	30,000	
Telecommunication Tax Income	15,000	
Interest/Dividend Income	9,000	
Insurance Fee Income	380,000	
Municipal Aid Program		58,000
Permit & Other Income	10,000	
Indian Hills Tree Program	<u>7,500</u>	
<b>Total Estimated Revenues</b>	<u>1,559,500</u>	<u>58,000</u>
<b>Total Resources Available for Appropriation</b>	3,529,500	73,000
Estimated Appropriations:		
Police Protection	821,556	
Waste Removal	235,000	
Parks/Landscaping	200,000	
Environment Committee Expenses	25,000	
Utilities/Street Lighting	7,500	42,000
Snow Removal		30,000
Resident Programs	20,000	
Road Repairs/Maintenance		20,000
Street Signs		10,000
Infrastructure		11,000
Professional Fees	21,600	
Auto Expense	2,400	
Employee Wages	85,000	
Payroll Taxes	6,500	
Insurance/Bonds	13,000	
PVA Tax Processing Fee	35,000	
Safety and Security	2,000	
General Administration	14,000	
Indian Hills Tree Program	<u>15,000</u>	
<b>Total Estimated Appropriations</b>	1,503,556	113,000
<b>Excess of Resources over Appropriations</b>	2,025,944	-40,000
<b>Anticipated Interfund Transfers</b>	<u>-55,000</u>	<u>55,000</u>
<b>Estimated Fund Balances at End of Fiscal Year</b>	1,970,944	15,000

**SECTION 2.** This ordinance shall take effect from and after passage, approval and publication as required by law.

First Reading                    May 20, 2021  
Second Reading                June 17, 2021  
Passed and Approved        June 17, 2021

Introduced by: Kay Matton, Councillor

/S/

Attest: /S/

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Chip Hancock, Mayor

Donna M. Sinkhorn, City Clerk

<u>Council</u>	<u>Yea</u>	<u>Nay</u>
Ms. Dreisbach	<u>_X_</u>	___
Ms. Dunbar	<u>_X_</u>	___
Mr. Garlove	Absent	___
Mr. Giesel	<u>_X_</u>	___
Ms. George	<u>_X_</u>	___
Mr. Harralson	<u>_X_</u>	___
Ms. Matton	<u>_X_</u>	___
Mr. Ulmer	<u>_X_</u>	___
Ms. Zinniel	<u>_X_</u>	___