

**CITY OF INDIAN HILLS**  
**ORDINANCE NO. 4, SERIES 2025**  
**AN ORDINANCE RELATING TO THE ADOPTION OF AN ANNUAL BUDGET FOR**  
**THE CITY OF INDIAN HILLS FOR THE FISCAL YEAR BEGINNING JULY 1, 2025**  
**AND ENDING JUNE 30, 2026, ESTIMATING REVENUES AND RESOURCES AND**  
**APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT**

**WHEREAS**, an Annual Budget proposal and Message has been prepared and delivered to the City Council, and  
**WHEREAS**, the City Council has reviewed such budget proposal and made necessary modifications, now, therefore,

**BE IT ORDAINED BY THE CITY OF INDIAN HILLS:**

**SECTION 1.** The annual budget for the fiscal year beginning July 1, 2025 and ending June 30, 2026, is hereby adopted as follows:

	<b>General Fund</b>	<b>Road Fund</b>
<b>Resources available:</b>		
<b>Fund Balance Carried Forward</b>	2,200,000	10,000
(Gen Fund includes \$134,500 of CARES funding)		
	2,200,000	10,000
Estimated Revenues:		
Net Property Tax - includes discount	1,176,000	
Bank Franchise Deposit Tax	35,000	
Telecommunication Tax Income	16,500	
Interest/Dividend Income	20,000	
Insurance Fee Income	600,000	
Municipal Aid Program		69,000
Permit & Other Income	10,000	
Indian Hills Tree Program	<u>10,000</u>	
<b>Total Estimated Revenues</b>	<u>1,867,500</u>	<u>69,000</u>
<b>Total Resources Available for Appropriation</b>	<b>4,067,500</b>	<b>79,000</b>
Estimated Appropriations:		
Police Protection	1,013,000	
Waste Removal	365,000	
Parks/Environment	330,000	
Utilities/Street Lighting	10,000	50,000
Snow Removal		40,000
Resident Programs	30,000	
Road Repairs/Maintenance		6,000
Street Signs		10,000
Infrastructure		465,000
Professional Fees	45,000	
Auto Expense	3,000	
Employee Wages	113,000	
Payroll Taxes	11,000	
Elected Official Compensation	18,000	
Insurance/Bonds	22,000	
PVA Tax Processing Fee	48,000	
Safety and Security	30,000	
General Administration	14,500	
City Council/Staff Apprec. Dinner/Lou Boat Club-Donation	6,000	
Indian Hills Tree Program	<u>20,000</u>	
<b>Total Estimated Appropriations</b>	2,078,500	571,000
<b>Excess of Resources over Appropriations</b>	1,989,000	(492,000)
<b>Use of CARES funding</b>	30,000	---
<b>Anticipated Interfund Transfers</b>	<u>(502,000)</u>	<u>502,000</u>
<b>Estimated Fund Balances at End of Fiscal Year</b>	<b>1,517,000</b>	<b>10,000</b>
General Fund includes CARES funds remaining of	104,500	
CARES committed funds to 2 more years of Flock payments	<u>(60,000)</u>	
Non committed CARES balance at end of year	44,500	

**SECTION 2.** This ordinance shall take effect from and after passage, approval and publication as required by law.

First Reading	May 21, 2025
Second Reading	<u>June 18, 2025</u>
Passed and Approved	<u>June 18, 2025</u>

Introduced by: Laura Dunbar, Councilor

/S/

Attest: /S/

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Chip Hancock, Mayor

Donna M. Sinkhorn, City Clerk

<b><u>Council</u></b>	<b><u>Yea</u></b>	<b><u>Nay</u></b>
Mr. Astorino	<u>X</u>	___
Ms. Dreisbach	<u>X</u>	___
Ms. Dunbar	<u>X</u>	___
Mr. Ferguson	___ Absent	___
Mr. Garlove	<u>X</u>	___
Mr. Harralson	<u>X</u>	___
Mr. Hayward	<u>X</u>	___
Mr. Maddox	<u>X</u>	___
Ms. Matton	<u>X</u>	___